

RESOLUTION NO. 19-25

A RESOLUTION OF THE VILLAGE COUNCIL OF THE VILLAGE OF TEQUESTA, FLORIDA, ADOPTING ITS FINAL BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING THAT THE BUDGET HEREBY ADOPTED MAY BE ADJUSTED OR MODIFIED BY SUBSEQUENT RESOLUTION OF THE VILLAGE COUNCIL, OR OTHERWISE, UNDER CERTAIN CIRCUMSTANCES; PROVIDING AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the Village of Tequesta has established its fiscal year to begin on October 1st of each year and end on September 30th of the following year; and

WHEREAS, Section 166.241(2), *Florida Statutes*, requires each municipality to adopt a budget each fiscal year by ordinance or resolution, unless otherwise specified in the respective municipality's charter; and,

WHEREAS, the Charter of the Village of Tequesta is silent with regard to method of adoption of the budget and the Village Council desires to adopt its budget by resolution; and,

WHEREAS, the Village of Tequesta has held the required budget hearings in accordance with Chapter 200, *Florida Statutes*; and,

WHEREAS, having considered the estimates of revenues and expenses, it is the will and desire of the Village Council that the final budget be approved and adopted as set forth herein.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE OF TEQUESTA, PALM BEACH COUNTY, FLORIDA, THAT:

Section 1: The Village Council of the Village of Tequesta, Florida, hereby adopts its budget for fiscal year 2025-2026; which budget is attached hereto as Exhibit "A" and made a part hereof as if fully set forth herein.

Section 2: Any and all expenditures/expenses incurred, and disbursements made on behalf of the Village during the period aforesaid, shall not exceed the maximum sums set forth therein for each of the Village's funds without the approval of Village Council at a duly convened meeting. The Village Manager shall have the authority to make transfers between departmental budgets, but this authority does not extend to transfer between funds; provided, however, that except in the case of an emergency, a fund budget may not be exceeded without prior approval of the Village Council at a duly convened meeting.

Section 3: Amendments other than those delineated in Section 2 above must be adopted by resolution.

Section 4: The Village Clerk shall mail a copy of this resolution to the Palm Beach County Property Appraiser, to the Palm Beach County Tax Collector, and to the State of Florida, Department of Revenue within (3) days after its adoption.

Section 5: The Village Clerk shall, within (30) days of the effective date of this resolution, certify to the State of Florida, Department of Revenue that the Village has complied with all statutory requirements in adopting the millage rate and budget. The Village Clerk shall transmit to the Department a copy of this resolution, a copy of the certification of value showing the rolled-back rate and proposed millage rates as provided to the Property Appraiser and a certified copy of the published advertisement of the final budget public hearing.

Section 6: The adopted budget shall immediately be posted conspicuously on the Village of Tequesta website.

Section 7: This Resolution shall take effect immediately upon its adoption by the Village Council.

Exhibit A
VILLAGE OF TEQUESTA
SUMMARY LISTING OF ALL BUDGETS
FY 2025-2026 BUDGET

| | 2025-2026 BUDGET |
|-----------------------------------|----------------------|
| General Fund - #001 | \$ 20,517,331 |
| Building Fund #101 | 1,354,906 |
| Capital Improvement Fund #301 | 989,544 |
| Capital Projects Fund #303 | 1,292,500 |
| Water Fund #401 | 23,578,470 |
| Refuse & Recycling Fund #402 | 790,018 |
| Stormwater Fund #403 | 734,169 |
| Special Law Enforcement Fund #605 | 140,138 |
| Vehicle Replacement Fund #501 | 1,048,111 |
| Village Total | \$ 50,445,187 |



RESOLUTION

DATE

| | |
|-------|----------|
| 19-25 | 09/11/25 |
|-------|----------|

MOTION Council Member Jayson E. French **SECOND** Council Member Patrick Painter

| | FOR | AGAINST | ABSENT | CONFLICT |
|---------------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|
| Mayor Molly Young | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Vice-Mayor Rick Sartory | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Council Member Laurie Brandon | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Council Member Patrick Painter | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Council Member Jayson E. French | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

The Mayor thereupon declared the Resolution duly passed and adopted.

MAYOR OF TEQUESTA:


Molly Young

ATTEST:


Lori McWilliams, MMC
Village Clerk

